

Forward Plan

January - April 2025 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 6 December 2024

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online^{3.}

¹ Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

^{3 &}lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Members of the Cabinet
Cabinet Member
Leader of the Council Councillor Liz Leffman
Deputy Leader of the Council and Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury
Cabinet Member for Children, Education & Young People's Services Councillor John Howson
Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement
Councillor Kate Gregory
Cabinet Member for Community & Corporate Services Councillor Neil Fawcett
Cabinet Member for Highway Management Councillor Andrew Gant
Cabinet Member for Infrastructure & Development Strategy Councillor Judy Roberts
Cabinet Member for Finance Councillor Dan Levy
Cabinet Member for Adult Social Care Councillor Tim Bearder
Cabinet Member for Public Health, Inequalities & Community Safety Councillor Nathan Ley

DEFERRED ITEMS

21 January 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Mental Health Contract (Ref: 2024/334) New mental health contract to be awarded 1 April 2025 – 31 March 2035. Approval for OCC budget required	Cabinet (21 January 2025)	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 17/12/2024 to 21/01/2025. Reason: Further work required	Cabinet Member for Adult Social Care	Samia Shibli, Commissioning Manager, Live Well	Director of Adult Social Care

23 January 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Shenington with Alkerton: Proposed 20mph Speed Limits (Ref: 2024/178) Part of Phase 3 Countywide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (23 January 2025)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Director of Environment & Highways

		Decision due date	
		for Delegated	
		Decisions by	
		Cabinet Member	
		for Transport	
		Management	
		changed from	
		12/12/2024 to	
		23/01/2025.	
		Reason: Further	
		work required.	

27 March 2025

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Holton: Proposed 20mph Speed Limit Extension (Ref: 2024/174) Part of Phase 3 Countywide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (27 March 2025)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Director of Environment & Highways

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required. Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Shutford: Proposed 20mph Speed Limits (Ref: 2024/169) Part of Phase 3 Countywide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (27 March 2025)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Corporate Director Environment & Place

					Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.			
Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Goddington: Proposed 20mph Speed Limits (Ref: 2024/161) Part of Phase 3 Countywide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (27 March 2025)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work required. Decision due date for Delegated	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Director of Environment & Highways

					Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.			
Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Westwell: Proposed 20mph Speed Limits (Ref: 2024/311) To seek approval for the introduction of a 20mmph speed limit in Westwell.	Delegated Decisions by Cabinet Member for Transport Management (27 March 2025)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 12/12/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Director of Environment & Highways